

PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com CIN: L14101KA1989PLC062041

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED DECEMBER 31,2017

S. No.	PARTICULARS	(Rs. In Lakhs, Except Per Share Data)				
		Quarter ended			Year to Date Figure	
					Current Period ended	Previous Period ended
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
	Income					
I	a) Revenue from operation	1440.66	1,674.08	1356.33	4743.27	4883.23
II	b) Other Income	50.72	39.61	-	105.69	88.73
III	Total Income (I+II)	1,491.38	1,713.69	1,356.33	4,848.96	4,971.96
IV	Expenses					
	a) Cost of materials consumed	798.35	1,194.63	1,226.81	3,148.93	3,259.77
	b) Purchases of Stock-in-trade	55.33	10.28	81.38	106.68	303.42
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	50.11	(251.56)	(336.23)	(210.04)	114.00
	d) Employee benefits expenses	221.78	225.26	200.15	665.72	574.82
	e) Finance Cost	100.97	95.64	53.19	271.91	164.63
	f) Depreciation and amortisation expenses	86.69	101.27	92.75	273.59	275.41
	g) Other expenses	174.01	347.90	191.64	749.80	539.64
	h) Excise duty on Sales	1.46	-	22.49	38.38	102.16
	Total Expenses	1,488.70	1,723.42	1,532.18	5,044.97	5,333.85
V	Profit before exceptional Items and Tax (III-IV)	2.68	(9.73)	(175.85)	(196.01)	(361.89)
VI	Exceptional Items			-		-
VII	Profit before tax (V-VI)	2.68	(9.73)	(175.85)	(196.01)	(361.89)
VIII	Tax Expense					
	(1) Current Tax	-	-	-	-	-
	(2) Deferred Tax	-	-	-	-	-
IX	Net Profit for the period (VII-VIII)	2.68	(9.73)	(175.85)	(196.01)	(361.89)
X	Other Comprehensive Income					
	(i) Items that will not be reclassified to Profit or Loss, net of tax	5.65	1.57	(1.27)	8.60	(3.14)
	(ii) Items that will be reclassified to Profit or Loss, net of tax					
XI	Total Comprehensive Income for the period (IX+X)	8.33	(8.16)	(177.12)	(187.41)	(365.03)
XII	Paid-up Equity Share Capital (Face Value INR 10 each)	135.15	135.15	135.15	135.15	135.15
XIII	Earning Per Share in INR					
	a) Basic	0.20	(0.72)	(13.01)	(14.50)	(26.78)
	b) Diluted	0.20	(0.72)	(13.01)	(14.50)	(26.78)

Date : 13.02.2018

Place : Udaipur



CIN: L14101KA1989PLC062041

REGISTERED OFFICE :

Survey No. 13, N.H. 48, Kempalinganhalli Village, Nelamangala Taluk, Bangalore (R) 562123 Karnataka, INDIA

Visit us at : <http://www.pacificgranites.com> e-mail : pilnorth@pacificgranites.com, pilsouth@pacificgranites.com

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By order of the Board
For PACIFIC INDUSTRIES LIMITED

KAPIL AGARWAL
(EXECUTIVE DIRECTOR)

(DIN 00386298)



**PACIFIC
INDUSTRIES LTD.**

Corporate office:
Village Bedla,
Udaipur - 313 004, INDIA

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SEGMENT REPORT FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31,2017

S. No.	PARTICULARS	INR (In Lacs)		
		UNAUDITED	UNAUDITED	UNAUDITED
		QUARTER ENDED		CURRENT PERIOD ENDED
		31.12.2017	30.09.2017	31.12.2017
1	Segment Revenue			
	A.Marble & Granites	1491.38	1508.69	4548.95
	B.Trading(other than Marble & Granite)		205.00	300.00
	Revenue From Operations(Including Other Income)	1491.38	1713.69	4848.95
2	Segment Results			
	Profit/Loss Before Charging Unallocable Expenditures			
	A.Marble & Granites	103.65	(98.59)	(192.87)
	B.Trading(other than Marble & Granite)	-	184.50	270.15
	Unallocable Expenses	100.97	95.64	271.91
	Net Result	2.68	(9.73)	(194.63)
3	Segment wise capital employed (Segment Assets- Segment Liabilities)			
	A.Marble & Granites	9759.65	9649.37	9759.65
	B.Others	201.00	300.00	201.00
	Total	9960.65	9949.37	9960.65

Date : 13.02.2018

Place : Udaipur



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