PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com CIN: L14101KA1989PLC062041

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30,2017

S. No.	PARTICULARS	(Rs. In Lakhs, Except Per Share Data)				
		Quarter ended			Half Year Ended	
		30.09.2017	30.06.2017	30.09.2016	30.09.2017	30.09.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
	Income					
I	a) Revenue from operation	1674.08	1,628.53	1748.58	3302.61	3457.78
II	b) Other Income	39.61	15.36	62.65	54.97	157.85
III	**Total Income (I+II)**	**1,713.69**	**1,643.89**	**1,811.23**	**3,357.58**	**3615.63**
IV	**Expenses**					
	a) Cost of materials consumed	1194.63	1,155.95	1,083.64	2,350.58	2,032.96
	b) Purchases of Stock-in-trade	10.28	41.07	111.00	51.35	222.04
	c) Change in inventries of finished goods, work-in-progress and stock-in-trade	(251.56)	(8.60)	101.58	(260.15)	450.23
	d) Employee benefits expenses	225.26	218.68	198.44	443.94	374.68
	e) Finance Cost	95.64	75.30	54.53	170.94	111.44
	f) Depreciation and amortisation expenses	101.27	85.63	92.47	186.90	182.66
	g) Other expenses	347.90	227.89	181.79	575.79	339.10
	h) Excise duty on Sales	-	36.92	59.98	36.92	79.68
	Total Expenses	**1,723.42**	**1,832.84**	**1,883.43**	**3,556.27**	**3,792.79**
V	**Profit before exceptional Items and Tax (III-IV)**	**(9.73)**	**(188.95)**	**(72.20)**	**(198.69)**	**(177.16)**
VI	Exceptional Items					8.89
VII	**Profit before tax (V-VI)**	**(9.73)**	**(188.95)**	**(72.20)**	**(198.69)**	**(186.05)**
VIII	Tax Expense					
	(1) Current Tax	-	-	-	-	-
	(2) Deferred Tax	-	-	-	-	-
IX	**Net Profit for the period (VII-VIII)**	**(9.73)**	**(188.95)**	**(72.20)**	**(198.69)**	**(186.05)**
X	**Other Comprehensive Income**					
	(i) Items that will not be reclassified to Profit or Loss, net of tax	1.57	1.38	-3.29	2.95	-1.87
	(ii) Items that will be reclassified to Profit or Loss, net of tax	0.00	0.00	0.00	0.00	0.00
XI	**Total Comprehensive Income for the period (IX+X)**	**(8.16)**	**(187.57)**	**(75.49)**	**(195.74)**	**(187.92)**
XII	**Paid-up Equity Share Capital (Face Value INR 10 each)**	135.15	135.15	135.15	135.15	135.15
XIII	Earning Per Share in INR					
	a) Basic	(0.72)	(13.98)	(5.34)	(14.70)	(13.77)
	b) Diluted	(0.72)	(13.98)	(5.34)	(14.70)	(13.77)

By order of the Board
For PACIFIC INDUSTRIES LIMITED

J.P.Agarwal
(MANAGING DIRECTOR)
(DIN 00386183)

Date : 14.12.2017
Place : Udaipur

RAVI SHARMA & CO. Chartered Accountants

PACIFIC INDUSTRIES LIMITED

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Unaudited Standalone Balance Sheet as at 30th Sep. 2017

(Rupees in Lacs)

	Particulars	Figures as at 30.09.2017
I	**ASSETS**	
(1)	**Non-current assets**	
	(a) Property, Plant & Equipment	2,938.52
	(b) Capital work-in-progress	57.64
	(c) Financial Assets	
	(i) Investments	47.85
	(ii) Loans & Advances	172.17
	(iii) Other Financial Assets	-
	(d) Deferred tax Asset (Net)	-
	(e) Other non-current assets	59.36
	Total Non current Asset	**3,275.54**
(2)	**Current assets**	
	(a) Inventories	5,795.12
	(b) Financial Assets	
	(i) Investments	-
	(ii) Trade Receivable	2,214.30
	(iii) Cash and cash equivalents	142.41
	(iv) Bank Balances other than (iii) above	128.90
	(v) Loans & Advances	790.34
	(vi) Other Financial Asset	308.05
	(c)Other current assets	690.10
	Total Current Asset	**10,069.22**
	TOTAL ASSETS	**13,344.76**
II.	**EQUITY AND LIABILITIES**	
(1)	**EQUITY**	
	(a) Equity Share capital	135.15
	(b) Other Equity	5,852.68
	Total Equity	**5,987.83**
(2)	**Non-current liabilities**	
	(a) Financial Liabilities	
	(i) Borrowings	3,729.13
	(b) Provisions	229.47
	(c) Deferred tax liabilities (Net)	-
	(d) Other non-current liabilities	-
	Total Non-current liabilities	**3,958.60**
(3)	**Current liabilities**	
	(a) Financial Liabilities	
	(i) Borrowings	1,259.88
	(ii) Trade Payables	1,349.22
	(iii) Other Financial Liabilities	428.61
	(b) Provisions	60.87
	(c) Other current liabilities	299.75
	Total Current liabilities	**3,398.33**
	TOTAL EQUITY & LIABILITIES	**13,344.76**

By Order of the Board
For Pacific Industries Limited

(J.P.Agarwal)
Managing Director
(DIN 00386183)

Place: Udaipur
Date : 14.12.2017

RAVI SHARMA & CO. Chartered Accountants

PACIFIC INDUSTRIES LIMITED

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SEGMENT REPORT FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30,2017

INR (In Lacs)

S. No.	PARTICULARS	UNAUDITED	UNAUDITED	UNAUDITED
		QUARTER ENDED		HALF YEAR
		30.09.2017	30.06.2017	30.09.2017
1	**Segment Revenue**			
	A.Marble & Granites	1508.69	1548.88	3057.57
	B.Trading(other than Marble & Granite)	205.00	95.00	300.00
	Revenue From Operations(Including Other Income)	**1713.69**	**1643.88**	**3357.57**
2	**Segment Results**			
	Profit/Loss Before Charging Unallocable Expenditures			
	A.Marble & Granites	(98.59)	(197.93)	-296.52
	B.Trading(other than Marble & Granite)	184.50	85.65	270.15
	Unallocable Expenses (Tax)	95.64	75.30	170.94
	Net Result	**(9.73)**	**(187.58)**	**(197.31)**
3	**Segment wise capital employed (Segment Assets- Segment Liabilities)**			
	A.Marble & Granites	9646.42	9901.26	9646.42
	B.Others	300.00	95.00	300.00
	Total	**9946.42**	**9996.26**	**9946.42**

By order of the Board

For PACIFIC INDUSTRIES LIMITED

(J.P.Agarwal)

Managing Director

(DIN 00386183)

Date : 14.12.2017

Place : Udaipur

RAVI SHARMA & CO. Chartered Accountants