



**PACIFIC
INDUSTRIES LTD.**

Corporate Office:
Village Bedla,
Udaipur - 313 004, INDIA

PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13, N.H.48, Kempalinganahalli, Nelamangala Taluk, Distt. Bangalore-562123 (Karnataka)

Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com CIN: L14101KA1989PLC062041

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2016

S. No.	PART I PARTICULARS	(Rs. in Lacs)					
		Quarter ended			Year to date	Year to date	Previous
					figures for	figures for	Year ended
					Current period	Previous period	
					ended	ended	
		30.09.2016	30.06.2016	30.09.2015	30.09.2016	30.09.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from operations	1688.60	1,689.50	1225.57	3378.10	2580.7	5986.29
	(b) Other Operating Income	27.81	41.31	8.71	69.12	33.72	69.37
	Total Income from operations	1,716.41	1,730.81	1,234.28	3,447.22	2614.42	6055.66
2	Expenses						
	(a) Cost of Material Consumed	1083.64	949.32	781.58	2032.96	1745.66	3960.05
	(b) Purchase of Stock in Trade	111.00	111.04	51.77	222.04	92.62	334.97
	(c) Changes in Inventories of Finished Goods, Work in progress and Stock in Trade	101.58	348.65	(29.24)	450.23	(334.63)	(7.59)
	(d) Employees Benefits Expense	198.44	176.24	173.85	374.68	353.53	724.95
	(e) Depreciation and Amortization Expense	92.47	90.19	145.60	182.66	255.69	550.42
	(f) Other expenses	181.79	157.31	293.05	339.10	602.52	749.55
	Total Expenses	1768.91	1,832.75	1416.61	3601.66	2715.39	6312.35
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	(52.50)	(101.94)	(182.33)	(154.44)	(100.97)	(256.69)
4	Other Income	34.84	53.89	286.43	88.73	302.16	663.83
5	Profit before Finance Cost and Exceptional Items(3+4)	(17.66)	(48.05)	104.10	(65.71)	201.19	407.15
6	Finance Cost	54.53	56.91	77.02	111.44	138.88	289.80
7	Profit after Finance Cost but before Exceptional Items (5-6)	(72.18)	(104.96)	27.08	(177.14)	62.31	117.35
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	(72.18)	(104.96)	27.08	(177.14)	62.31	117.35
10	Tax Expense	-	-	5.67	0.00	11.63	21.10
11	Minority Interest	-	-	-	-	-	-
12	Prior Period Adjustment	-	8.89	0.46	8.89	5.91	6.30
13	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10-11-12)	(72.18)	(113.85)	20.95	(186.03)	44.77	89.94
14	Extraordinary Items	-	-	-	-	-	-
15	Net Profit (+) / Loss (-) for the period (13-14)	(72.18)	(113.85)	20.95	(186.03)	44.77	89.94
16	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
17	Reserves excluding revaluation reserves (as per last audited balance sheet)						6021.47
18	Earnings Per Share(EPS)						
	(b) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(5.34)	(8.42)	1.55	(13.76)	3.31	6.65
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(5.34)	(8.42)	1.55	(13.76)	3.31	6.65

NOTES:

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14.11.2016
- Limited Review has been carried out by the statutory auditor of the company .
- The previous period figure have been regrouped and reclassified wherever necessary to make them comparable

Date : 14.11.2016
Place : Udaipur

By order of the Board

For PACIFIC INDUSTRIES LIMITED

KAPIL AGARWAL
(EXECUTIVE DIRECTOR)
(DIN 00386298)

CIN: L14101KA1989PLC062041

REGISTERED OFFICE:

Survey No. 13, N. H. 48, Kempalinganahalli Village, Nelamangala Taluk, Bangalore (R) 562123 Kamata, INDIA

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STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30,2016

(Rs. In lacs)

Sr. No.	Particulars	As at 30th September 2016	As at 31st March 2016
I.	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	Share capital	135.15	135.15
	Reserves and surplus	5835.44	6021.47
	Sub Total-Shareholders' Funds	5970.59	6156.62
2	Non-Current Liabilities		
	Long-term borrowings	2406.72	2909.80
	Deferred tax liabilities (Net)		
	Other Long term liabilities		
	Long-term provisions	185.97	175.38
	Sub Total-Non Current Liabilities	2592.69	3085.18
3	Current Liabilities		
	Short-term borrowings	1259.06	1097.40
	Trade payables	950.54	1290.12
	Other current liabilities	482.32	563.38
	Short-term provisions	114.45	89.42
	Sub Total-Current Liabilities	2806.36	3040.32
	Total	11369.64	12282.12
II.	ASSETS		
1	Non Current assets		
	Fixed assets	2920.00	3077.79
	Non-current investments	1.74	1.74
	Long-term loans and advances	159.73	153.86
	Other non-current assets	97.66	122.80
	Sub Total-Non Current Assets	3179.13	3356.19
2	Current assets		
	Inventories	5095.52	5587.82
	Trade receivables	2076.53	2345.91
	Cash and cash equivalents	233.34	293.50
	Short-term loans and advances	774.83	687.78
	Other current assets	10.28	10.92
	Sub Total-Current Assets	8190.50	8925.93
	Total	11369.64	12282.12

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SEGMENT REPORT FOR THE SIX MONTHS ENDED SEPTEMBER 30,2016

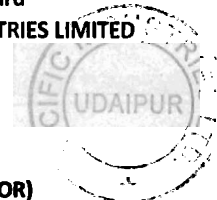
INR (In Lacs) -----

S. No.	PARTICULARS	UNAUDITED I		UNAUDITED	
		QUARTER ENDED		HALF YEAR ENDED	
		30.09.2016	30.06.2016	30.09.2016	31.03.2016
1	Segment Revenue				
	A.Marble & Granites	1751.25	1682.92	3434.17	6452.85
	B.Trading(other than Marble & Granite)	-	101.78	101.78	266.65
	Revenue From Operations(Including Other Income)	1751.25	1784.70	3535.95	6719.50
2	Segment Results				
	Profit/Loss Before Charging Unallocable Expenditures				
	A.Marble & Granites	(72.18)	(161.72)	(233.90)	(23.72)
	B.Trading(other than Marble & Granite)		47.86	47.86	134.76
	Unallocable Expenses (Tax)	-	-	-	21.10
	Net Result	(72.19)	(113.85)	(186.05)	89.94
3	Segment Wise Capital Employed(Segment Assets-Segment Liabilities)				
	A.Marble & Granites	8324.89	8615.12	8324.89	9132.41
	B.Trading(other than Marble & Granite)	157.10	342.35	157.10	109.40

Notes: 1) As per the requirements of Accounting Standard 17-Segment Reporting ,the company has identified Reportable Business Segment From Q4 of 2015-16 as Marble & Granites and Trading(other than Marble & Granite)

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