



**PACIFIC INDUSTRIES LTD.**

Corporate Office:  
Village Bedla,  
Udaipur - 313 004, INDIA

**PACIFIC INDUSTRIES LIMITED**

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)  
Website: www.pacificindustriestd.com, E-mail: pilnorth@pacificgranites.com,CIN-L14101KA1989PLC062041

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2016**

S. No.	PART I PARTICULARS	(INR in Lacs)			
		Quarter ended			Year ended
		30.06.2016 (Reviewed)	31.03.2016 (Audited)	30.06.2015 (Reviewed)	31.03.2016 (Audited)
1	Income from operations				
	(a) Net Sales/Income from operations	1,689.50	2,059.25	1,355.13	5,986.29
	(b) Other Operating Income	41.31	35.65	25.01	69.37
	(c) Total Income from operations(Net)	1,730.81	2,094.90	1,380.14	6,055.66
2	Expenses				
	(a) Cost of Material Consumed	949.32	1,284.96	964.08	3,960.05
	(b) Purchase of Stock in Trade	111.04	174.22	40.85	334.97
	(c) Changes In Inventories of Finished Goods, Work in progress and Stock in Trade	348.65	100.73	(305.39)	(7.59)
	(d) Employees Benefits Expense	176.24	193.01	179.68	724.95
	(e) Depreciation and Amortization Expense	90.19	148.07	110.09	550.42
	(f) Other expenses	157.31	94.90	309.47	749.55
	Total Expenses	1,832.75	1,995.89	1,298.78	6,312.35
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	(101.94)	99.01	81.36	(256.69)
4	Other Income	53.89	26.20	15.73	663.83
5	Profit before Finance Cost and Exceptional Items(3+4)	(48.05)	125.22	97.09	407.15
6	Finance Cost	56.91	72.57	61.86	289.80
7	Profit after Finance Cost but before Exceptional Items (5-6)	(104.96)	52.65	35.23	117.35
8	Exceptional Items	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	(104.96)	52.65	35.23	117.35
10	Tax Expense		9.01	5.96	21.10
11	Minority Interest	-	-	-	-
12	Prior Period Adjustment	8.89	0.05	5.45	6.30
13	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10-11-12)	(113.85)	43.58	23.82	89.94
14	Extraordinary Items				
15	Net Profit (+) / Loss (-) for the period (13-14)	(113.85)	43.58	23.82	89.94
16	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15
17	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)				6,021.47
18	Earnings Per Share(EPS)				
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-8.42	3.22	1.76	6.65
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-8.42	3.22	1.76	6.65

**NOTES:**

- The previous period figures have been regrouped and reclassified wherever necessary to make them comparable.
- The above financial results are in accordance with the accounting policies followed by the company in preparation of books of accounts.
- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13.08.2016
- In compliance with Regulation 33 of the SEBI (Listing Obligation & Disclosure Requirements) Regulation,2015,a limited review of the above results has been carried out by the Statutory Auditors

Date : 13.08.2016  
Place : Bedla, Udaipur

By order of the Board  
For PACIFIC INDUSTRIES LIMITED

  
KAPIL AGARWAL  
(CFO & EXECUTIVE DIRECTOR)  
( DIN 00386298)



CIN: L14101KA1989PLC062041  
REGISTERED OFFICE:

Survey No. 13, N. H. 48, Kempalinganhalli Village, Nelamangala Taluk, Bangalore (R) 562123 Karnataka, INDIA  
Visit us at : <http://www.pacificgranites.com> e-mail: pilnorth@pacificgranites.com, pilsouth@pacificgranites.com  
Udaipur Phone: +91-294-2440933 / 2440934 / 2440388 / 2440196 Fax No. : +91-294-2440780  
Bangalore Phone: +91-80 27723004, 8027725976, Fax: +91-80 27723005



**PACIFIC  
INDUSTRIES LTD.**

Corporate Office:  
Village Bedla,  
Udaipur - 313 004, INDIA

**PACIFIC INDUSTRIES LIMITED**

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com,,CIN-L14101KA1989PLC062041

**SEGMENT REPORT FOR THE QUARTER ENDED JUNE 30,2016**

INR ( In Lacs)

S. No.	PARTICULARS	REVIEWED	AUDITED	AUDITED
		QUARTER ENDED		YEAR ENDED
		30.06.2016	31.03.2016	31.03.2016
<b>1</b>	<b>Segment Revenue</b>			
	A.Marble & Granites	1682.92	1854.46	6452.85
	B.Trading(other than Marble & Granite)	101.78	266.65	266.65
	<b>Revenue From Operations(Including Other Income)</b>	<b>1784.70</b>	<b>2121.11</b>	<b>6719.50</b>
<b>2</b>	<b>Segment Results</b>			
	Profit/Loss Before Charging Unallocable Expenditures			
	A.Marble & Granites	(161.72)	(82.17)	(23.72)
	B.Trading(other than Marble & Granite)	47.86	134.76	134.76
	Unallocable Expenses (Tax)		9.01	21.10
	<b>Net Result</b>	<b>(113.85)</b>	<b>43.58</b>	<b>89.94</b>
<b>3</b>	<b>Segment Wise Capital Employed(Segment Assets-Segment Liabilities)</b>			
	A.Marble & Granites	8615.12	9132.41	9132.41
	B.Trading(other than Marble & Granite)	342.35	109.40	109.40

**Notes:** 1) As per the requirements of Accounting Standard 17-Segment Reporting ,the company has identified Reportable Business Segment From Q4 of 2015-16 as Marble & Granites and Trading(other than Marble & Granite)

By order of the Board

For PACIFIC INDUSTRIES LIMITED

**KAPIL AGARWAL**  
(CFO & EXECUTIVE DIRECTOR)  
( DIN 00386298)



Date : 13.08.2016  
Place : Bedla, Udaipur

CIN: L14101KA1989PLC062041  
REGISTERED OFFICE:

Survey No. 13, N. H. 48, Kempalinganhalli Village, Nelamangala Taluk, Bangalore (R) 562123 Kamata, INDIA  
Visit us at : <http://www.pacificgranites.com> e-mail: pilnorth@pacificgranites.com, pilsouth@pacificgranites.com  
Udaipur Phone: +91-294-2440933 / 2440934 / 2440388 / 2440196 Fax No. : +91-294-2440780  
Bangalore Phone: +91-80 27723004, 8027725976, Fax: +91-80 27723005