



PACIFIC INDUSTRIES LTD.

Corporate office:
Village Bedla,
Udaipur - 313 004, INDIA

PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com.,CIN-L14101KA1989PLC062041

FINANCIAL RESULTS FOR THE QUARTER ENDED DEC. 31,2015 AS LIMITED REVIEWED BY THE AUDITORS OF THE COMPANY

S. No.	PART I PARTICULARS	(Rs. in Lacs)					
		Quarter ended			Year to date	Year to date	Previous
					figures for	figures for	Year ended
					Current period	Previous period	
					ended	ended	
			31.12.2015	31.12.2014	31.03.2015		
			(Unaudited)	(Reviewed)	(Audited)		
1	Income from operations						
	(a) Net Sales/Income from operations	1,346.34	1,225.57	1,207.12	3,927.04	4,560.82	5,731.68
	(b) Other Operating Income	-	8.71	54.66	33.72	165.40	188.20
	(c) Total Income from operations(Net)	1,346.34	1,234.28	1,261.78	3,960.76	4,726.22	5,919.88
2	Expenses						
	(a) Cost of Material Consumed	798.70	781.58	1,185.39	2,544.36	3,292.25	4,675.80
	(b)Purchase of Stock in Trade	68.13	51.77	47.32	160.75	226.27	243.70
	(c) Changes In Inventories of Finished Goods, Work in progress and Stock in Trade	226.31	(29.24)	(467.73)	(108.32)	(677.42)	(1,282.65)
	(d) Employees Benefits Expense	178.41	173.85	172.73	531.94	472.30	711.68
	(e) Depreciation and Amortization Expense	146.66	145.60	171.34	402.35	483.91	639.02
	(f) Other expenses	182.86	293.05	307.80	785.38	1,001.72	1,311.56
	Total Expenses	1,601.07	1,416.61	1,416.85	4,316.46	4,799.03	6,299.11
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	(254.73)	(182.33)	(155.07)	(355.70)	(72.81)	(379.23)
4	Other Income	335.48	286.43	272.94	637.64	570.50	1,010.05
5	Profit before Finance Cost and Exceptional Items(3+4)	80.74	104.10	117.88	281.93	497.69	630.82
6	Finance Cost	78.35	77.02	62.59	217.23	155.65	225.70
7	Profit after Finance Cost but before Exceptional Items (5-6)	2.39	27.08	55.29	64.70	342.04	405.12
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	2.39	27.08	55.29	64.70	342.04	405.12
10	Tax Expense	0.46	5.67	10.80	12.09	68.50	80.96
11	Minority Interest	-	-	-	-	-	-
12	Prior Period Adjustment	0.34	0.46	1.30	6.25	7.63	9.63
13	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10-11-12)	1.59	20.95	43.19	46.36	265.91	314.53
14	Extraordinary Items	-	-	-	-	-	-
15	Net Profit (+) / Loss (-) for the period (13-14)	1.59	20.95	43.19	46.36	265.91	314.53
16	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
17	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)	-	-	-	-	-	5,931.53
18	Earnings Per Share(EPS)	-	-	0.00	-	-	-
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.12	1.55	3.20	3.43	19.68	23.27
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.12	1.55	3.20	3.43	19.68	23.27

NOTES:

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12.02.2016
- Limited Review has been carried out by the statutory auditor of the company as per clause 41 of the listing agreement.
- The Company has no reportable segment as per Accounting Standard 17.
- The previous period figures have been regrouped and reclassified wherever necessary.

By order of the Board
For PACIFIC INDUSTRIES LIMITED

KAPIL AGARWAL
(EXECUTIVE DIRECTOR)



Date : 12.02.2016
Place : Bedla, Udaipur

CIN:L14101KA1989PLC062041

REGISTERED OFFICE :

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