

PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com; ph. No. 0294-2440388

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015

CIN NO :-L14101KA1989PLC062041

S.No.	PART I Particulars	(Rs. in Lacs)			
		Quarter Ended			Year Ended
		30 Jun' 15	31 Mar' 15	30 Jun' 14	31 Mar' 15
		Unaudited	Unaudited	Unaudited	Audited
1	a) Gross sales / Income from operations	1,377.98	1,197.65	1,883.59	5,802.61
	b) Less : Excise Duty	22.85	26.79	9.80	70.93
	c) Net sales / Income from operations	1,355.13	1,170.86	1,873.79	5,731.68
	d) Other Operating Income	25.01	22.80	14.21	188.20
	Total Income	1380.14	1193.66	1888.00	5919.88
2	Expenditure				
	a) Increase / decrease in stock in trade and work in progress	(305.39)	(605.23)	(150.88)	(1,282.65)
	b) Cost Of material Consumed	964.08	1,383.55	1196.74	4675.80
	c) Purchases of stock in trade	40.85	17.43	82.72	243.70
	d) Employee Benefit Cost	179.68	239.38	146.25	711.68
	e) Depreciation	110.09	155.11	148.03	639.02
	f) Other Expenditure	309.47	309.84	387.62	1311.56
	g) Total	1298.78	1500.07	1810.48	6299.10
3	Profit from Operations before Other Income, Finance cost and Exceptional Items (1-2)	81.36	-306.41	77.52	-379.22
4	Other Income	15.73	439.55	149.38	1010.05
5	Profit from ordinary activities before Finance cost and Exceptional Items (3-4)	97.09	133.14	226.90	630.83
6	Finance cost	61.86	70.05	32.37	225.70
7	Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)	35.23	63.09	194.53	405.13
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	35.23	63.09	194.53	405.13
10	Tax Expense	5.96	12.46	38.92	80.96
11	Prior Period Adjustments	5.45	2.00	2.21	9.63
12	Net Profit (+)/Loss (-) form Ordinary Activities after tax (9-10-11)	23.82	48.63	153.40	314.54
13	Extraordinary Items	-	-	-	-
14	Net Profit (+)/Loss (-) for the period (12±13)	23.82	48.63	153.40	314.54
15	Paid up equity share Capital of Rs 10/-each	135.15	135.15	135.15	135.15
16	Reserves excluding revaluation reserves (as per previous accounting year Balance Sheet)	0.00	0.00	0.00	5620.05
17	Earning Per Share				
	a) Basic and diluted EPS before Extraordinary items for the period	1.76	3.60	11.35	23.27
	b) Basic and diluted EPS after Extraordinary items for the period (not to be annualised)	1.76	3.60	11.35	23.27



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PART II SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE 2015					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	756298	766351	783860	766351
	Percentage of Shareholding	55.96%	56.70%	58.00%	56.70%
2	Promoters & Promoter Group Share Holding				
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a% of the total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non-encumbered	NIL	NIL	NIL	NIL
	- Number of Shares	595202	585149	567640	585149
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100.00%	100%
	Percentage of shares (as a % of the total share capital of the company)	44.04%	43.30%	42.00%	43.30%

PARTICULARS		3 MONTHS ENDED ON 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	11
	Disposed of during the quarter	11
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14.08.2015.
- 2 Limited Review has been carried out by the statutory auditor of the company as per clause 41 of the listing agreement.
- 3 There are no reportable segments as per AS-17.
- 4 Figures for the quarter ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- 5 The previous period figure have been regrouped and reclassified wherever necessary.

Date : 14-08-2015
Place: Bedla,Udaipur



By Order of the Board
For Pacific Industries Limited

KAPIL AGARWAL
(EXECUTIVE DIRECTOR)

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