

PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com; ph. No. 0294-2440388

STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2015

CIN NO :-L14101KA1989PLC062041

S.No.	PART I Particulars	(Rs. in Lacs)				
		Quarter Ended			Year Ended	
		31 Mar' 15 Audited	31 Dec' 14 Unaudited	31 Mar' 14 Audited	31 Mar' 15 Audited	31 Mar' 14 Audited
1	a) Gross sales / Income from operations	1,197.65	1,223.54	1,904.12	5802.61	8,018.14
	b) Less : Excise Duty	26.79	16.42	8.99	70.93	31.50
	c) Net sales / Income from operations	1,170.86	1,207.12	1895.13	5731.68	7,986.64
	d) Other Operating Income	22.80	54.66	7.78	188.20	201.83
	Total Income	1193.66	1261.78	1902.90	5919.88	8188.47
2	Expenditure					
	a) Increase / decrease in stock in trade and work in progress	-605.23	-467.73	131.01	-1282.65	-680.79
	b) Cost Of material Consumed	1383.55	1,185.39	999.68	4675.80	5016.67
	c) Purchases of stock in trade	17.43	47.32	50.92	243.70	399.69
	d) Employee Benefit Cost	239.38	172.73	91.36	711.68	536.89
	e) Depreciation	155.11	171.34	77.57	639.02	311.03
	f) Other Expenditure	309.84	307.80	449.28	1311.56	1737.12
	g) Total	1500.07	1416.85	1799.82	6299.10	7320.61
3	Profit from Operations before Other Income, Interest and Exceptional Items	-306.41	-155.07	103.09	-379.22	867.86
4	Other income	439.55	272.94	-5.25	1,010.05	143.71
5	Profit before Interest and Exceptional Items	133.14	117.88	97.84	630.83	1011.57
6	Interest	70.05	62.59	14.63	225.70	65.56
7	Profit after Interest but before Exceptional Items	63.09	55.29	83.21	405.13	946.01
8	Exceptional Items	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax	63.09	55.29	83.21	405.13	946.01
10	Tax Expense	12.46	10.80	20.14	80.96	196.64
11	Minority Interest	-	-	-	-	-
12	Prior Period Adjustments	2.00	1.30	2.78	9.63	2.61
13	Net Profit (+)/Loss (-) form Ordinary Activities after tax	48.63	43.19	60.29	314.54	746.76
14	Extraordinary Items	-	-	-	-	-
15	Net Profit (+)/Loss (-) for the period	48.63	43.19	60.29	314.54	746.76
16	Paid up equity share Capital of Rs 10/-each	135.15	135.15	135.15	135.15	135.15
17	Reserves excluding revaluation reserves	0.00	0.00	0.00	0.00	5620.05
18	Earning Per Share					
	a) Basic and diluted EPS before Extraordinary items for the period	3.60	3.20	4.46	23.27	55.25
	b) Basic and diluted EPS after Extraordinary items for the period (not to be annualised)	3.60	3.20	4.46	23.27	55.25

REGISTERED OFFICE :

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Bangalore Phone : +91-80 27723004, 8027725976, Fax : +91-80 27723005



PART II SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31st MARCH,2015						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	Number of Shares	766351	775857	783860	766351	783860
	Percentage of Shareholding	56.70%	57.41%	58.00%	56.70%	58.00%
2	Promoters & Promoter Group Share Holding					
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a% of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of Shares	585149	575643	567640	585149	567640
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100.00%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	43.30%	42.59%	42.00%	43.30%	42.00%

PARTICULARS		3 MONTHS ENDED ON 31.03.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	17
	Disposed of during the quarter	17
	Remaining unresolved at the end of the quarter	NIL

Notes:

- The above audited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 29.05.2015.
- There are no reportable segments as per AS-17.
- Figures for the quarter ended March 31,2014 and March 31, 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- The previous period figure have been regrouped and reclassified wherever necessary.
- During the quarter ended 30th september 2014, under review the company has changed its accounting policy for accounting of Export Incentives. The same are now accounted for on accrual basis as against earlier policy of accounting the same on realisation basis . Due to such change profit for the quarter is higher by Rs. 11.74 lacs.
- During the year the company has reassessed the useful life of its fixed assets as per Schedule II of the Companies Act, 2013. As a result of the change, depreciation is Higher by Rs. 98.84 Lacs for the year and Rs. 3.05 Lacs has been adjusted from retained earnings pursuant to the provisions of Schedule II of the Companies Act, 2013.
- During the Year under review, the Management has reconciled certain balances for which necessary affect on such reconciliations has been given.



By Order of the Board
For Pacific Industries Limited

KAPIL AGARWAL

Date:29/05/2015

Place: Bedla Udaipur
Survey No. 13, N.H. 48, Kempalinganahalli Village, Nelamangala Taluk, Bangalore (R) 562123 Karnataka, INDIA
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REGISTERED OFFICE : (EXECUTIVE DIRECTOR)

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STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH 2015

CIN NO :-L14101KA1989PLC062041

(Rs. In lacs)

Sr. No.	Particulars	As at 31st March 2015	As at 31st March 2014
I.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	Share capital	135.15	135.15
	Reserves and surplus	5931.53	5620.05
		6066.68	5755.20
2	Non-current liabilities		
	Long-term borrowings	2101.18	959.65
	Deferred tax liabilities (Net)	-	-
	Other Long term liabilities	-	-
	Long-term provisions	154.22	109.49
		2255.41	1069.14
3	Current liabilities		
	Short-term borrowings	1102.25	562.55
	Trade payables	1437.62	2031.10
	Other current liabilities	851.16	1575.64
	Short-term provisions	143.44	231.59
		3534.47	4400.88
	Total	11856.56	11225.21
II.	ASSETS		
1	Non-current assets		
	Fixed assets	3551.21	3093.45
	Non-current investments	2.64	3.09
	Long-term loans and advances	149.76	74.59
	Other non-current assets	133.86	164.10
		3837.47	3335.22
2	Current assets		
	Inventories	5,373.39	4,198.66
	Trade receivables	1627.41	1887.44
	Cash and cash equivalents	213.57	169.28
	Short-term loans and advances	796.78	1626.53
	Other current assets	7.95	8.08
		8019.08	7889.99
	Total	11856.56	11225.21



By Order of the Board
For Pacific Industries Ltd.

Kapil Agarwal

(Executive Director)

Date : 29.05.2015

Place : Bedla, Udaipur

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