

PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Neelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30,2014

(Rs. in Lacs)							
S. No.	PART I PARTICULARS	Quarter ended			Year to date	Year to date	Previous
					figures for	figures for	Year ended
					Current	Previous	
					period	period	
					ended	ended	
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/ Income from operations	1,479.91	1,873.79	2,227.52	3,353.70	4,241.68	7,986.64
	(b) Other Operating Income	96.53	14.21	32.22	110.74	154.60	201.83
	(c) Total Income from operations(Net)	1,576.44	1,888.00	2,259.74	3,464.44	4,396.28	8,188.47
2	Expenses						
	(a) Cost of Material Consumed	910.12	1,196.74	1,346.13	2,106.86	2,571.62	5,016.67
	(b)Purchase of Stock in Trade	96.23	82.72	124.42	178.95	306.03	399.69
	(c) Changes In Inventories of Finished Goods, Work in progress and Stock in Trade	(58.81)	(150.88)	(172.58)	(209.69)	(332.50)	(680.79)
	(d) Employees Benefits Expense	153.32	146.25	148.44	299.57	289.87	536.89
	(e) Depreciation and Amortization Expense	164.54	148.03	79.82	312.57	134.50	311.03
	(f) Other expenses	306.30	387.62	453.97	693.92	854.76	1,737.12
	Total Expenses	1,571.70	1,810.48	1,980.20	3,382.18	3,824.28	7,320.61
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	4.74	77.52	279.54	82.26	572.00	867.86
4	Other Income	148.18	149.38	92.51	297.56	124.28	143.71
5	Profit before Finance Cost and Exceptional Items(3+4)	152.92	226.90	372.05	379.82	696.28	1,011.57
6	Finance Cost	60.69	32.37	16.49	93.06	26.41	65.56
7	Profit after Finance Cost but before Exceptional Items (5-6)	92.23	194.53	355.56	286.76	669.87	946.01
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	92.23	194.53	355.56	286.76	669.87	946.01
10	Tax Expense	18.78	38.92	72.28	57.70	135.17	196.64
11	Minority Interest	-	-	-	-	-	-
12	Prior Period Adjustment	4.12	2.21	-	6.33	0.42	2.61
13	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9-10-11-12)	69.33	153.40	283.28	222.73	535.12	746.76
14	Extraordinary Items	-	-	-	-	-	-
15	Net Profit (+)/ Loss (-) for the period (13-14)	69.33	153.40	283.28	222.73	535.12	746.76
16	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
17	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)	-	-	-	-	-	5,620.05
18	Earnings Per Share(EPS)						
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.13	11.35	20.96	16.48	39.59	55.25
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.13	11.35	20.96	16.48	39.59	55.25



CIN: L14101KA1989PLC062041

REGISTERED OFFICE:

Survey No. 13, N. H. 48, Kempalinganahalli Village, Nelamangala Taluk, Bangalore (R) 562123 Karnata, INDIA

 Visit us at : <http://www.pacificgranites.com> e-mail: pilnorth@pacificgranites.com, pilsouth@pacificgranites.com

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PART II SELECT INFORMATION FOR THE QUARTER ENDED SEPTEMBER 30,2014							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of Shares	783860	783860	789360	783860	789360	783860
	Percentage of shareholding	58.00%	58.00%	58.41%	58.00%	58.41%	58.00%
2	Promoters and Promoters Group Shareholding						
	a) Pledged/ Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	-Number of Shares	567640	567640	562140	567640	562140	567640
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	42.00%	42.00%	41.59%	42.00%	41.59%	42.00%
	PARTICULARS	3 MONTHS ENDED 30.09.2014					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		17				
	Disposed of during the quarter		17				
	Remaining unresolved at the end of the quarter		NIL				

NOTES:

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14.11.2014
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- The Company has no reportable segment as per Accounting Standard 17
- During the quarter under review the company has changed its accounting policy for accounting of Export Incentives. The same are now accounted for on accrual basis as against earlier policy of accounting the same on realisation basis. Due to such change profit for the quarter is higher by Rs. 55.27 lacs.
- In accordance with the Companies Act 2013, the Company has revised the useful life of their Fixed Assets to comply with the useful life as mentioned in the Schedule -II of the said Act. As per the transitional provisions, the Company has adjusted Rs. 3.05 Lakhs (Net of Deffered tax) from the opening balance of Retained Earnings of the financial results. Had the Company continued to follow the earlier useful lives, the depreciation expenses for the quarter ended would have been lower by Rs. 23.56 Lakhs in the financials.

Date : 14.11.2014
Place : Bedla, Udaipur

By order of the Board
For PACIFIC INDUSTRIES LIMITED

KAPIL AGARWAL
(EXECUTIVE DIRECTOR)

CIN: L14101KA1989PLC062041
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Website: www.pacificindustriesltd.com, E-mail: pilnorth@pacificgranites.com			
STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30,2014			
(Rs. In lacs)			
Sr. No.	Particulars	As at 30th September 2014	As at 31st March 2014
I.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	Share capital	135.15	135.15
	Reserves and surplus	5839.73	5620.05
	Subtotal - Shareholder's Fund	5974.88	5755.20
2	Non-current liabilities		
	Long-term borrowings	2003.53	959.65
	Deferred tax liabilities (Net)	0.00	-
	Other Long term liabilities	0.00	-
	Long-term provisions	115.81	109.49
	Subtotal - non-current liabilities	2119.35	1069.14
3	Current liabilities		
	Short-term borrowings	807.78	562.55
	Trade payables	2065.93	2031.10
	Other current liabilities	1465.56	1575.64
	Short-term provisions	304.32	231.59
	Subtotal - current liabilities	4643.58	4400.88
	Total - Equity and Liabilities	12737.80	11225.21
ii.	ASSETS		
1	Non-current assets		
	Fixed assets	3608.55	3093.45
	Non-current investments	3.09	3.09
	Long-term loans and advances	150.91	74.59
	Other non-current assets	153.84	164.10
	Subtotal - Non-current Assets	3916.39	3335.22
2	Current assets		
	Inventories	4850.27	4198.66
	Trade receivables	2062.25	1887.44
	Cash and cash equivalents	226.54	169.28
	Short-term loans and advances	1675.90	1626.53
	Other current assets	6.45	8.08
	Subtotal - Current Assets	8821.41	7889.99
	TOTAL- Assets	12737.80	11225.21

By Order of the Board
For Pacific Industries Ltd.



Kapil Agarwal
(Executive Director)

Date:14.11.2014
Place: Bedla,Udaipur

CIN: L14101KA1989PLC062041

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