



PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganahalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2013

PART I		Quarter ended			Half Year Ended On		Year ended
Sl. No.	PARTICULARS	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from operations	2227.52	2014.16	2443.34	4241.68	4768.51	8825.11
	(b) Other Operating Income	32.22	122.38	17.09	154.6	165.4	230.67
	(c) Total Income from operations(Net)	2259.74	2136.54	2460.43	4396.28	4933.91	9055.78
2	Expenses						
	(a) Cost of Material Consumed	1346.13	1225.49	1092.35	2571.62	2285.97	4206.63
	(b) Purchase of Stock in Trade	124.42	181.61	210.75	306.03	569.81	915.79
	(c) Changes In Inventories of Finished Goods, Work in progress and Stock in Trade	-172.58	-159.92	106.24	-332.5	43.67	235.83
	(d) Employees Benefits Expense	148.44	141.43	136.19	289.87	257.21	561.81
	(e) Depreciation and Amortisation Expense	79.82	54.68	50.71	134.50	116.4	280.61
	(f) Other expenses	453.97	400.79	559.89	854.76	1030.26	1891.70
	Total Expenses	1980.20	1844.08	2156.13	3824.28	4303.32	8092.37
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	279.54	292.46	304.30	572.00	630.59	963.41
4	Other Income	92.51	31.77	28.95	124.28	55.49	167.87
5	Profit before Finance Cost and Exceptional Items(3+4)	372.05	324.23	333.25	696.28	686.08	1131.28
6	Finance Cost	16.49	9.92	8.29	26.41	14.17	41.73
7	Profit after Finance Cost but before Exceptional Items (5-6)	355.56	314.31	324.96	669.87	671.91	1089.55
8	Exceptional Items	0	0	0	0	0	0
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	355.56	314.31	324.96	669.87	671.91	1089.55
10	Tax Expense	72.28	62.89	65.41	135.17	134.83	224.91
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	283.28	251.42	259.55	534.70	537.08	864.64
12	Extraordinary Items(Net of Tax Expense Rs.....)		0	0	0	0	0
13	Prior Period Adjustment	0	0.42	-3.34	0.42	-5.61	0.00
14	Net Profit (+) / Loss (-) for the period (11-12)	283.28	251.84	256.21	535.12	531.47	864.64
15	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
16	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)						4008.64
17	Earnings Per Share(EPS)						
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	20.96	18.63	18.96	39.59	39.32	63.98
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	20.96	18.63	18.96	39.59	39.32	63.98

PART II SELECT INFORMATION FOR THE QUARTER ENDED SEPTEMBER 30,2013

A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of Shares	789360	791860	792220	789360	792220	797860
	Percentage of shareholding	58.41%	58.59%	58.62%	58.41%	58.62%	59.04%
2	Promoters and Promoters Group Shareholding						
a)	Pledged/ Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non Encumbered						
	-Number of Shares	562140	559640	559280	562140	559280	553640
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	41.59%	41.41%	41.38%	41.59%	41.38%	40.96%
B INVESTOR COMPLAINTS		QUARTER ENDED ON 30.09.2013					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	4					
	Disposed of during the quarter	4					
	Remaining unresolved at the end of the quarter	NIL					

REGISTERED OFFICE :

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NOTES:

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14.11.2013.
- The Company has only one reportable segment and as such there is nothing to disclose under Accounting Standard 17 pertaining to segment reporting.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- Figures of the last quarter are the balancing figures between unaudited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.
- Statement of Assets and Liabilities as at September 30,2013.

		(Rs.in Lacs)	
	Particulars	As at 30.09.2013 (Unaudited)	As at 31.03.2013 (Audited)
A	EQUITY AND LIABILITIES:		
1	Shareholder's Funds		
	(a) Share Capital	135.15	135.15
	(b) Reserves and Surplus	5406.82	4873.28
	Sub Total-Shareholder's Funds	5541.97	5008.43
2	Non-Current Liabilities		
	(a) Long Term Borrowings	874.74	878.74
	(b) Long Term Provisions	142.40	129.85
	Sub Total-Non-Current Liabilities	1017.14	1008.59
3	Current Liabilities		
	(a) Trade Payables	2480.91	2096.15
	(b) Other Current Liabilities	1740.31	1438.84
	(c) Short Term Provisions	197.07	267.41
	Sub Total-Current Liabilities	4418.30	3802.40
	TOTAL EQUITY AND LIABILITIES	10977.41	9819.42
B	ASSETS:		
1	Non-Current Assets		
	(a)Fixed Assets	2359.71	1800.39
	(b) Non Current Investments	4.50	4.5
	(c) Long Term Loans & Advances	146.87	53.13
	(d) Other Non-Current Assets	102.77	79.97
	Sub Total-Non-Current Assets	2613.85	1937.99
2	Current Assets		
	(a) Inventories	3589.38	3184.29
	(b) Trade Receivables	2383.33	2008.79
	(c) Cash and Cash equivalents	82.61	745.27
	(d) Short Term Loans & Advances	2303.45	1935.71
	(e) Other Current Assets	4.78	7.37
	Sub Total-Current Assets	8363.56	7881.43
	TOTAL ASSETS	10977.41	9819.42

Date : 14/11/2013
Place : Bedla, Udaipur



By order of the Board
For PACIFIC INDUSTRIES LIMITED

KAPIL AGARWAL
(EXECUTIVE DIRECTOR)

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