

**PACIFIC INDUSTRIES LIMITED**

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31,2013**
**PART I**

(Rs.in Lacs)

Sl. No.	PARTICULARS	Quarter ended			Year to date	Year to date	Previous
					figures for	figures for	Year ended
					current period	previous period	
					ended	ended	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)			(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from operations	1849.83	2227.52	2293.12	6091.51	7061.63	8825.11
	(b) Other Operating Income	39.45	32.22	52.22	194.05	217.62	230.67
	<b>(c) Total Income from operations(Net)</b>	<b>1889.27</b>	<b>2259.74</b>	<b>2345.34</b>	<b>6285.55</b>	<b>7279.25</b>	<b>9055.78</b>
2	Expenses						
	(a) Cost of Material Consumed	1445.37	1346.13	885.25	4016.99	3171.22	4206.63
	(b)Purchase of Stock in Trade	42.74	124.42	211.32	348.77	781.13	915.79
	(c) Changes In Inventories of Finished Goods,Work in progress and Stock in Trade	-479.30	-172.58	237.75	-811.80	281.42	235.83
	(d) Employees Benefits Expenses	155.66	148.44	79.73	445.53	336.94	561.81
	(e) Depreciation and Amortisation Expenses	98.96	79.82	80.1	233.46	196.5	280.61
	(f) Other expenses	433.08	453.97	520.98	1287.84	1551.24	1891.70
	<b>Total Expenses</b>	<b>1696.50</b>	<b>1980.20</b>	<b>2015.14</b>	<b>5520.78</b>	<b>6318.46</b>	<b>8092.37</b>
3	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)</b>	<b>192.77</b>	<b>279.54</b>	<b>330.20</b>	<b>764.77</b>	<b>960.79</b>	<b>963.41</b>
4	Other Income	24.68	92.51	23.99	148.96	79.48	167.87
5	<b>Profit before Finance Cost and Exceptional Items(3+4)</b>	<b>217.45</b>	<b>372.05</b>	<b>354.19</b>	<b>913.73</b>	<b>1040.27</b>	<b>1131.28</b>
6	Finance Cost	24.52	16.49	5.32	50.93	19.49	41.73
7	<b>Profit after Finance Cost but before Exceptional Items (5-6)</b>	<b>192.94</b>	<b>355.56</b>	<b>348.87</b>	<b>862.80</b>	<b>1020.78</b>	<b>1089.55</b>
8	Exceptional Items	0	0	0	0	0	0
9	<b>Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)</b>	<b>192.94</b>	<b>355.56</b>	<b>348.87</b>	<b>862.80</b>	<b>1020.78</b>	<b>1089.55</b>
10	Tax Expense	38.60	72.28	69.87	179.45	204.70	224.91
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>154.33</b>	<b>283.28</b>	<b>279.00</b>	<b>683.35</b>	<b>816.08</b>	<b>864.64</b>
12	Extraordinary Items(Net of Tax Expense Rs.....)	0	0	0	0	0	0
13	Prior Period Adjustment	-0.59	0	1.10	-0.17	-4.52	0
14	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>153.74</b>	<b>283.28</b>	<b>280.11</b>	<b>683.18</b>	<b>811.57</b>	<b>864.64</b>
15	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
16	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)						4008.64
17	Earnings Per Share(EPS)						
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.38	20.96	20.73	50.55	60.05	63.98
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.38	20.96	20.73	50.55	60.05	63.98


**REGISTERED OFFICE :**

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PART II SELECT INFORMATION FOR THE QUARTER ENDED DECEMBER 31,2013							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of Shares	783860	789360	798360	783860	798360	797860
	Percentage of shareholding	58.00%	58.41%	59.07%	58.00%	59.07%	59.04%
2	Promoters and Promoters Group Shareholding						
	a) Pledged/ Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	-Number of Shares	567640	562140	553140	567640	553140	553640
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	42.00%	41.59%	40.93%	42.00%	40.93%	40.96%
<b>PARTICULARS</b>		<b>QUARTER ENDED ON 31.12.2013</b>					
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		3				
	Disposed of during the quarter		3				
	Remaining unresolved at the end of the quarter		NIL				

**NOTES:**

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14.02.2014.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- The Company has only one reportable segment and as such there is nothing to disclose under Accounting Standard 17 pertaining to segment reporting.
- Figures of the last quarter are the balancing figures between unaudited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.

Date : 14/02/2014  
Place : Bedla, Udaipur



By order of the Board  
For PACIFIC INDUSTRIES LIMITED

*Kapil Agarwal*  
KAPIL AGARWAL  
(EXECUTIVE DIRECTOR)

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