



PACIFIC INDUSTRIES LIMITED
Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH ,2013 (Rs.in Lacs)

PART-I Sl. No.	PARTICULARS	Quarter ended			Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)
1	Income from operations	1763.48	2293.12	1794.33	8825.11	5810.79
	(a) Net Sales/Income from operations	13.05	52.22	3.82	230.67	223.80
	(b) Other Operating Income	1776.53	2345.34	1798.15	9055.78	6034.59
	(c) Total Income from operations(Net)					
2	Expenses	1035.41	885.25	747.40	4206.63	3204.37
	(a) Cost of Material Consumed	134.66	211.32	118.84	915.79	292.07
	(b) Purchase of Stock in Trade					
	(c) Changes In Inventories of Finished Goods, Work in progress and Stock in Trade	-45.59	237.75	204.68	235.83	174.80
	(d) Employees Benefits Expense	224.87	79.73	82.56	561.81	479.12
	(e) Depreciation and Amortisation Expense	84.11	80.10	82.96	280.61	268.03
	(f) Other expenses	335.95	519.88	461.90	1891.70	1130.37
	Total Expenses	1769.41	2014.03	1698.34	8092.37	5548.76
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	7.12	331.31	99.81	963.41	485.83
4	Other Income	88.39	23.99	108.86	167.87	103.40
5	Profit before Finance Cost and Exceptional Items(3+4)	95.51	355.30	208.67	1131.28	589.23
6	Finance Cost	22.24	5.32	7.77	41.73	25.28
7	Profit after Finance Cost but before Exceptional Items (5-6)	73.27	349.98	200.90	1089.55	563.95
8	Exceptional Items	0	0.00	0.00	0	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	73.27	349.98	200.90	1089.55	563.95
10	Tax Expense	20.21	69.87	41.10	224.91	114.53
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	53.06	280.11	159.80	864.64	449.42
12	Extraordinary Items(Net of Tax Expense Rs.....)	0	0.00	0.00	0	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	53.06	280.11	159.80	864.64	449.42
14	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15
15	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)				4008.64	3558.20
16	Earnings Per Share(EPS)					
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.93	20.73	11.82	63.98	33.25
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.93	20.73	11.82	63.98	33.25

PART II SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31st MARCH ,2013

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding	797860	798360	792940	797860	792940
	Number of Shares	59.04%	59.07%	58.67%	59.04%	58.67%
	Percentage of shareholding					
2	Promoters and Promoters Group Shareholding					
	a) Pledged/ Encumbered					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered					
	-Number of Shares	553640	553140	558560	553640	558560
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	40.96%	41.27%	41.33%	40.96%	41.33%
		ENDED on 31.03.2013				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	14				
	Disposed of during the quarter	14				
	Remaining unresolved at the end of the quarter	NIL				

REGISTERED OFFICE :

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- NOTES:**
- The above audited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 30.05.2013.
 - Figures of previous periods have been regrouped/rearranged wherever considered necessary.
 - The Company has only one reportable segment and as such there is nothing to disclose under Accounting Standard 17 pertaining to segment reporting.
 - The Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year.
 - Statement of Assets and Liabilities as at March 31,2013.

		(Rs.in Lacs)	
		As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES:		
1	Shareholder's Funds	135.15	135.15
	(a) Share Capital	4873.28	4008.64
	(b) Reserves and Surplus	5008.43	4143.79
	Sub Total-Shareholder's Funds		
2	Non-Current Liabilities	878.74	1377.56
	(a) Long Term Borrowings	129.85	114.43
	(b) Long Term Provisions	1008.59	1491.99
	Sub Total-Non-Current Liabilities		
3	Current Liabilities	2096.14	1494.47
	(a) Trade Payables	1438.84	1326.45
	(b) Other Current Liabilities	267.41	151.51
	(c) Short Term Provisions	3802.39	2972.43
	Sub Total-Current Liabilities	9819.41	8608.21
	TOTAL EQUITY AND LIABILITIES		
B	ASSETS:	1800.39	1666.06
1	Non-Current Assets	4.50	4.50
	(a) Fixed Assets	53.13	75.89
	(b) Non Current Investments	79.97	0.00
	(c) Long Term Loans & Advances	1937.99	1746.45
	(d) Other Non-Current Assets		
	Sub Total-Non-Current Assets		
2	Current Assets	3184.29	3031.73
	(a) Inventories	2008.79	1725.98
	(b) Trade Receivables	745.27	178.68
	(c) Cash and Cash equivalents	1935.70	1918.95
	(d) Short Term Loans & Advances	7.37	6.42
	(e) Other Current Assets	7881.42	6861.76
	Sub Total-Current Assets	9819.41	8608.21
	TOTAL ASSETS		

Date : 30/05/2013
Place : Bedla, Udaipur



By order of the Board
For PACIFIC INDUSTRIES LIMITED

Kapil Agarwal
KAPIL AGARWAL
(EXECUTIVE DIRECTOR)

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