

PACIFIC INDUSTRIES LIMITED

Regd. Office : Survey No.13,N.H.48,Kempalinganahalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31,2012

PART I

(Rs.in Lacs)

Sl. No.	PARTICULARS	Quarter ended			Year to date	Year to date	Previous
					figures for	figures for	Year ended
					current period	previous period	
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)			(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from operations	2293.12	2443.34	1392.49	7061.63	4010.16	5810.79
	(b) Other Operating Income	52.22	17.09	115.76	220.58	245.06	223.8
	(c) Total Income from operations(Net)	2345.34	2460.43	1508.25	7282.21	4255.22	6034.59
2	Expenses						
	(a) Cost of Material Consumed	885.25	1092.35	803.65	3171.22	2448.71	3204.37
	(b)Purchase of Stock in Trade	211.32	210.75	105.89	781.13	180.57	297.37
	(c) Changes In Inventories of Finished Goods,Work in progress and Stock in Trade	237.75	106.24	-28.44	326.26	-44.4	174.80
	(d) Employees Benefits Expenses	79.73	136.19	126.6	344.75	337.96	479.12
	(e) Depreciation and Amortisation Expenses	77.30	50.71	77.78	176.85	227.82	268.03
	(f) Other expenses	520.98	559.89	287.84	1543.57	803.45	1129.97
	Total Expenses	2012.34	2156.13	1373.32	6343.79	3954.11	5548.36
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	333.00	304.30	134.93	938.42	301.11	486.23
4	Other Income	23.99	28.95	24.72	76.65	40.84	103.40
5	Profit before Finance Cost and Exceptional Items(3+4)	356.99	333.25	159.65	1015.07	341.95	589.63
6	Finance Cost	5.32	8.29	0.33	19.49	4.53	25.28
7	Profit after Finance Cost but before Exceptional Items (5-6)	351.67	324.96	159.32	995.58	337.42	564.35
8	Exceptional Items	0	0	0	0	0	0
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	351.67	324.96	159.32	995.58	337.42	564.35
10	Tax Expense	70.43	65.41	31.88	204.75	69.05	114.53
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	281.25	259.55	127.44	790.83	268.37	449.82
12	Extraordinary Items(Net of Tax Expense Rs.....)	0	0	0	0	0	0
13	Prior Period Adjustment	1.10	-3.34	3.76	-4.52	4.12	-0.40
14	Net Profit (+) / Loss (-) for the period (11-12)	282.35	256.21	131.20	786.32	272.49	449.42
15	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
16	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)						4008.64
17	Earnings Per Share(EPS)						
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	20.89	18.96	9.71	58.18	20.16	33.25
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	20.89	18.96	9.71	58.18	20.16	33.25



PART II SELECT INFORMATION FOR THE QUARTER ENDED DECEMBER 31,2012							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of Shares	798360	792220	793700	798360	793700	792940
	Percentage of shareholding	59.07%	58.62%	58.73%	59.07%	58.73%	58.67%
2 Promoters and Promoters Group Shareholding							
a) Pledged/ Encumbered							
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company	NIL	NIL	NIL	NIL	NIL	NIL
b) Non Encumbered							
	-Number of Shares	553140	559280	557800	553140	557800	558500
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company	40.93%	41.38%	41.27%	40.93%	41.27%	41.33%
PARTICULARS		3 MONTHS ENDED 31.12.2012					
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	3					
	Disposed of during the quarter	3					
	Remaining unresolved at the end of the quarter	NIL					

NOTES:

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14.02.2013.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- The Company has only one reportable segment and as such there is nothing to disclose under Accounting Standard 17 pertaining to segment reporting.
- Figures of the last quarter are the balancing figures between unaudited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.

By order of the Board
For PACIFIC INDUSTRIES LIMITED

Date : 14/02/2013
Place : Bedla, Udaipur



KAPIL MALIWAL
(EXECUTIVE DIRECTOR)