


**PACIFIC  
INDUSTRIES LTD.**

Registered office:

Village Bedla,

P.O.Box 119,

Udaipur - 313 004, INDIA

<b>PACIFIC INDUSTRIES LIMITED</b>							
Regd. Office : Survey No.13,N.H.48,Kompalanganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)							
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2012							
							(Rs.in Lacs)
PART I Sl. No.	PARTICULARS	Quarter ended			Year to date	Year to date	Previous
					figures for	figures for	Year ended
					current period	previous period	
					ended	ended	
		30.06.2012	31.03.2012	30.06.2011	30.06.2012	30.06.2011	31.03.2012
		(Unaudited)			(Unaudited)	(Unaudited)	(Unaudited)
1	Income from operations						
	(a) Net Sales/Income from operations	2325.17	1794.33	1320.98	2325.17	1320.98	5804.49
	(b) Other Operating Income	151.27	5.04	1.29	151.27	1.29	248.88
	(c) Total Income from operations(Net)	2476.44	1799.37	1322.27	2476.44	1322.27	6053.37
2	Expenses						
	(a) Cost of Material Consumed	1193.62	747.4	802.33	1193.62	802.33	3196.11
	(b)Purchase of Stock in Trade	359.06	116.64	40.85	359.06	40.85	289.41
	(c) Changes In Inventories of Finished Goods,Work in progress and Stock in Trade	-81.22	204.68	-42.05	-81.22	-42.05	160.28
	(d) Employees Benefits Expense	128.83	82.56	106.28	128.83	106.28	420.52
	(e) Depreciation and Amortisation Expense	65.21	82.96	75.22	65.21	75.22	310.78
	(f) Other expenses	482.70	459.85	247.66	462.70	247.66	1280.83
	Total Expenses	2128.20	1696.29	1230.29	2128.20	1230.29	5647.93
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	348.24	103.08	91.98	348.24	91.98	405.44
4	Other Income	23.71	108.86	2.23	23.71	2.23	149.70
5	Profit before Finance Cost and Exceptional Items(3+4)	371.95	211.94	94.21	371.95	94.21	555.14
6	Finance Cost	5.88	7.77	3.39	5.88	3.39	12.30
7	Profit after Finance Cost but before Exceptional Items (5-6)	366.07	204.17	90.82	366.07	90.82	542.84
8	Exceptional Items	0	0	0	0	0	0
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	366.07	204.17	90.82	366.07	90.82	542.84
10	Tax Expense	73.25	41.18	18.17	73.25	18.17	110.15
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	292.82	162.99	72.65	292.82	72.65	432.69
12	Extraordinary Items(Net of Tax Expense Rs.....)	0	0	0	0	0	0
13	Prior Period Adjustment	-2.28	-2.05	0.85	-2.28	0.85	-0.40
14	Net Profit (+) / Loss (-) for the period (11-12)	290.54	160.94	73.30	290.54	73.30	432.29
15	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
16	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)						
17	Earnings Per Share(EPS)						
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	21.50	11.91	5.42	21.50	5.42	31.99
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	21.50	11.91	5.42	21.50	5.42	31.99


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PART II SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2012							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	792980	792940	794475	792980	794475	792940
	- Percentage of shareholding	58.67%	58.67%	58.78%	58.67%	58.78%	58.67%
2	Promoters and Promoters Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	- Number of Shares	558520	558560	557025	558520	557025	558560
	- Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	41.33%	41.33%	41.22%	41.33%	41.22%	41.33%
	<b>PARTICULARS</b>	<b>3 MONTHS ENDED 30.06.2012</b>					
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		2				
	Disposed of during the quarter		2				
	Remaining unresolved at the end of the quarter		NIL				

**NOTES:**

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13.08.2012.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- The Company has only one reportable segment and as such there is nothing to disclose under Accounting Standard 17 pertaining to segment reporting.
- Figures of the last quarter are the balancing figures between unaudited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.

Date : 13/08/2012  
Place : Bedla, Udaipur



By order of the Board  
For PACIFIC INDUSTRIES LIMITED

DEVENDRA MALIWAL  
(EXECUTIVE DIRECTOR)