


**PACIFIC
INDUSTRIES LTD.**

 Registered office:
 Village Bedla,
 P.O.Box 119,
 Udaipur - 313 004, INDIA

PACIFIC INDUSTRIES LIMITED								
Regd. Office : Survey No.13,N.H.48,Kempallingerhalli,Neelamangala Taluk, Distt.Bangalore-562123 (Karnataka)								
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30,2012								
(Rs.In Lacs)								
PART I	Sl. No.	PARTICULARS	Quarter ended			Six Months Ended		Previous
						figures for	figures for	Year ended
			30.09.2012	30.06.2012	30.09.2011	current period ended	pre. period ended	
				30.09.2012	30.09.2011	31.03.2012		
			(Unaudited)	(Unaudited)	(Unaudited)	(Audited)		
	1	Income from operations	2443.34	2325.17	1298.69	4768.51	1298.69	5810.79
		(a) Net Sales/Income from operations	17.09	151.27	128.01	168.36	128.01	223.8
		(b) Other Operating Income	2480.43	2476.44	1424.7	4936.87	1424.7	6034.59
		(c) Total Income from operations (Net)						
	2	Expenses	1092.35	1193.62	842.73	2285.97	842.73	3204.37
		(a) Cost of Material Consumed	210.75	359.06	33.83	569.81	33.83	292.07
		(b) Purchase of Stock in Trade						
		(c) Changes in Inventories of Finished Goods, Work in progress and Stock in Trade	106.24	-81.22	20.09	25.02	25.09	174.80
		(d) Employees Benefits Expense	136.18	128.83	105.08	265.02	105.08	479.12
		(e) Depreciation and Amortisation Expense	50.71	65.21	74.82	115.92	74.82	268.03
		(f) Other expenses	559.69	462.70	267.95	1022.59	267.95	1129.97
		Total Expenses	2156.13	2128.20	1350.50	4284.33	1350.50	6548.36
	3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	304.30	348.24	74.20	652.64	74.20	486.23
	4	Other Income	28.95	23.71	13.89	52.66	13.89	103.40
	5	Profit before Finance Cost and Exceptional Items(3+4)	333.25	371.95	88.09	705.20	88.09	689.63
	6	Finance Cost	8.29	5.88	0.81	14.17	0.81	25.28
	7	Profit after Finance Cost but before Exceptional Items (5-6)	324.96	366.07	87.28	691.03	87.28	664.35
	8	Exceptional Items	0	0	0	0	0	0
	9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	324.96	366.07	87.28	691.03	87.28	664.35
	10	Tax Expense	65.41	73.25	19.00	138.66	19.00	114.53
	11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	259.55	292.82	68.28	552.37	68.28	449.82
	12	Extraordinary Items (Net of Tax Expense Rs.....)	0	0	0	0	0	0
	13	Prior Period Adjustment	-3.34	-2.28	-0.29	-5.62	-0.29	-0.40
	14	Net Profit (+) / Loss (-) for the period (11-12)	256.21	290.54	67.99	546.75	67.99	449.42
	15	Paid-up equity share Capital (Face Value Rs.10/- each)	135.15	135.15	135.15	135.15	135.15	135.15
	16	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)						
	17	Earnings Per Share (EPS)						
		(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	18.96	21.50	5.03	40.46	5.03	33.25
		(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	18.96	21.50	5.03	40.46	5.03	33.25

PART II SELECT INFORMATION FOR THE QUARTER ENDED SEPTEMBER 30,2012						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding	792220	792980	793700	792220	793700
	Number of Shares	58.62%	58.67%	58.73%	58.62%	58.73%
	Percentage of shareholding					
2	Promoters and Promoters Group Shareholding					
	a) Pledged/ Encumbered					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered					
	-Number of Shares	559280	558520	557800	559280	557800
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	41.38%	41.33%	41.27%	41.38%	41.27%
						41.28%
		3 MONTHS ENDED 30.09.2012				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter		NIL			
	Received during the quarter		10			
	Disposed of during the quarter		10			
	Remaining unresolved at the end of the quarter		NIL			


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NOTES:

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12.11.2012.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- The Company has only one reportable segment and as such there is nothing to disclose under Accounting Standard 17 pertaining to segment reporting.
- Figures of the last quarter are the balancing figures between unaudited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.
- Statement of Assets and Liabilities as at September 30,2012.

		(Rs.in Lacs)	
Particulars		As at 30.09.2012 (Unaudited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES:		
1	Shareholder's Funds	135.15	135.15
	(a) Share Capital	4540.12	4008.64
	(b) Reserves and Surplus	4675.27	4143.79
	Sub Total-Shareholder's Funds		
2	Non-Current Liabilities	1448.05	1377.58
	(a) Long Term Borrowings	0.00	0.00
	(b) Other Long Term Borrowings	96.14	114.43
	(c) Long Term Provisions	1544.19	1491.99
	Sub Total-Non-Current Liabilities		
3	Current Liabilities	0.00	0.00
	(a) Short Term Borrowings	1605.54	1494.47
	(b) Trade Payables	1186.28	1326.45
	(c) Other Current Liabilities	230.36	151.51
	(d) Short Term Provisions	3022.18	2972.43
	Sub Total-Current Liabilities		
	TOTAL EQUITY AND LIABILITIES	9241.64	8608.21
B	ASSETS:		
1	Non-Current Assets	1593.66	1666.06
	(a) Fixed Assets	4.5	4.5
	(b) Non Current Investments	189.28	75.88
	(c) Long Term Loans & Advances	234.96	0
	(d) Other Non-Current Assets	2022.40	1746.44
	Sub Total-Non-Current Assets		
2	Current Assets	0	0
	(a) Current Investments	2928.7	3031.73
	(b) Inventories	1746.89	1725.98
	(c) Trade Receivables	319.57	178.69
	(d) Cash and Cash equivalents	2224.08	1918.95
	(e) Short Term Loans & Advances	0	6.42
	(f) Other Current Assets	7219.24	6861.77
	Sub Total-Current Assets		
	TOTAL ASSETS	9241.64	8608.21

By order of the Board
For PACIFIC INDUSTRIES LIMITED



KAPIL AGARWAL
EXECUTIVE DIRECTOR

Date : 12/11/2012
Place : Bedla, Udaipur

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