



**PACIFIC INDUSTRIES LTD.**

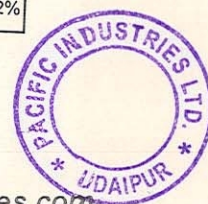
Registered office:  
Village Becila,  
P.O.Box 119,  
Udaipur - 313 004, INDIA

# **PACIFIC INDUSTRIES LIMITED**

Regd. Office : Survey No.13,N.H.48,Kempalinganhalli,Nelamangala Taluk, Distt.Bangalore-562123 (Karnataka)

## **UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED MARCH 31,2012**

Sl. No.	PARTICULARS	Quarter ended			(Rs.in Lacs)	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)			(Unaudited)	(Audited)
1	Income from operations					
	(a) Net Sales/Income from operations					
	(b) Other Operating Income	1794.33	1392.49	1269.64	5804.49	6077.34
	(c) Total Income from operations(Net)	5.04	115.76	0.92	250.1	6.46
2	Expenses	1799.37	1508.25	1270.56	6054.59	6083.8
	(a) Cost of Material Consumed					
	(b)Purchase of Stock in Trade	747.4	803.65	778.09	3196.11	3462.44
	(c) Changes In Inventories of Finished Goods,Work in progress and Stock in Trade	118.84	105.89	26.10	299.41	239.82
	(d) Employees Benefits Expense	204.68	-28.44	-64.45	160.28	-83.15
	(e) Depreciation and Amortisation Expense	82.56	126.6	92.73	420.52	404.05
	(f) Other expenses	82.96	77.78	95.37	310.78	341.29
	Total Expenses	459.85	287.84	299.61	1263.30	1249.99
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items(1-2)	1696.29	1373.32	1227.45	5650.40	5614.44
4	Other Income	103.08	134.93	43.11	404.19	469.36
5	Profit before Finance Cost and Exceptional Items(3+4)	108.86	24.72	4.08	149.70	15.38
6	Finance Cost	211.94	159.65	47.19	553.89	484.74
7	Profit after Finance Cost but before Exceptional Items (5-6)	7.77	0.33	6.27	12.30	37.70
8	Exceptional Items	204.17	159.32	40.92	541.59	447.04
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	0	0	0	0	0
10	Tax Expense	204.17	159.32	40.92	541.59	447.04
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	41.18	31.88	8.15	110.23	93.49
12	Extraordinary Items(Net of Tax Expense Rs.....)	162.99	127.44	32.77	431.36	353.55
13	Prior Period Adjustment	0	0	0	0	0
14	Net Profit (+) / Loss (-) for the period (11-12)	-2.05	3.76	-0.12	2.07	2.74
15	Paid-up equity share Capital (Face Value Rs.10/- each)	160.94	131.20	32.65	433.43	356.29
16	Reserves excluding revaluation reserves (as per previous accounting year balance sheet)	135.15	135.15	135.15	135.15	135.15
17	Earnings Per Share(EPS)					
	(a) Basic & Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.91	9.71	2.42	32.07	26.36
	(b) Basic & Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.91	9.71	2.42	32.07	26.36
18	Aggregate of Public Shareholding					
	Number of Shares					
	Percentage of shareholding	792940	793700	794470	792940	794470
19	Promoters and Promoters Group Shareholding	58.67%	58.73%	58.78%	58.67%	58.78%
	a) Pledged/ Encumbered					
	-Number of Shares					
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered					
	-Number of Shares					
	-Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	558560	557800	557030	558560	557030
	-Percentage of Shares (as a % of the total Share Capital of the Company)	100.00%	100.00%	100.00%	100.00%	100.00%
		41.33%	41.27%	41.22%	41.33%	41.22%



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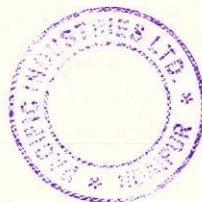


**NOTES:**

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14.05.2012.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- The status of investors grievances during the current quarter ended 31/03/2012 is as under:  
Beginning - NIL, Received - 6, Disposed of - 6, and pending - NIL.
- The Company has only one reportable segment and as such there is nothing to disclose under Accounting Standard 17 pertaining to segment reporting.
- Figures of the last quarter are the balancing figures between unaudited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.
- Statement of Assets and Liabilities as at March 31,2012.

		(Rs.in Lacs)	
	Particulars	As at 31.03.2012 (Unaudited)	As at 31.03.2011 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES:</b>		
1	<b>Shareholder's Funds</b>		
	(a) Share Capital	135.15	135.15
	(b) Reserves and Surplus	3942.60	3558.82
	<b>Sub Total-Shareholder's Funds</b>	<b>4077.75</b>	<b>3693.97</b>
2	<b>Non-Current Liabilities</b>		
	(a) Long Term Borrowings	1411.05	944.4
	(b) Other Long Term Borrowings	554.49	299.46
	(c) Long Term Provisions	123.59	88.26
	<b>Sub Total-Non-Current Liabilities</b>	<b>2089.13</b>	<b>1332.12</b>
3	<b>Current Liabilities</b>		
	(a) Short Term Borrowings	199.86	26.25
	(b) Trade Payables	1176.28	1232.21
	(c) Other Current Liabilities	938.05	1006.32
	(d) Short Term Provisions	158.59	146.75
	<b>Sub Total-Current Liabilities</b>	<b>2472.78</b>	<b>2411.53</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>8639.66</b>	<b>7437.62</b>
<b>B</b>	<b>ASSETS:</b>		
1	<b>Non-Current Assets</b>		
	(a) Fixed Assets	1623.32	1789.11
	(b) Non Current Investments	4.5	4.5
	(c) Long Term Loans & Advances	690.5	703.97
	(d) Other Non-Current Assets	222.67	211.78
	<b>Sub Total-Non-Current Assets</b>	<b>2540.99</b>	<b>2709.36</b>
2	<b>Current Assets</b>		
	(a) Current Investments	0	0
	(b) Inventories	3046.24	2599.63
	(c) Trade Receivables	1515.19	1445.5
	(d) Cash and Cash equivalents	166.24	112.8
	(e) Short Term Loans & Advances	1363.36	565.71
	(f) Other Current Assets	7.64	4.62
	<b>Sub Total-Current Assets</b>	<b>6098.67</b>	<b>4728.26</b>
	<b>TOTAL ASSETS</b>	<b>8639.66</b>	<b>7437.62</b>

Date : 14/05/2012  
Place : Bedla, Udaipur



By order of the Board  
For PACIFIC INDUSTRIES LIMITED

**DEVENDRA MALIWAL**  
(EXECUTIVE DIRECTOR)